GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD - APUFIDC - AMRUT – SAAP FY 2016 – 17 & 2017-20 - Approved by APEX committee – According Administrative Sanction for Rs.92.71 Cr. for 14 Projects – According revised Administrative Sanction for 20 projects of Parks and Green Spaces - approved by 6th SHPSC under AMRUT – Accorded – Orders – Issued.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 116 Dated: 28-03-2017

Read the following:

1. G.O.Rt.No.557,MA&UD (UBS) Dept., Dated:26-8-2015.
2. G.O.Rt.No.558,MA&UD (UBS) Dept., Dated:26-8-2015.
3. Minutes of the meeting of 1st Apex Committee K-14012/180/2015 SC-II,GoI, MoUD, Smart Cities-IV Division, Dated:4-11-15.
4. G.O.Ms.No.74, MA&UD (UBS) Department, Dated: 24-03-2016
5. Minutes of the meeting of 12th Apex Committee K-16015/03/2016/AMRUT- III, GoI, MoUD, AMRUT Division, Dated:16-8-2016.
6. Minutes of the 3rd SLTC meeting held on 6-1-2017.
7. Minutes of the 5th SHPSC meeting held on 8-2-2017.
8. Minutes of the 16th APEX Committee K-16015/04/2017, AMRUT-II, GoI, MoUD, AMRUT Division Dated:27-2-2017.
9. G.O.Ms.No.82, MA&UD (UBS) Department, Dated:3-3-2017.
10. Minutes of 4th SLTC meeting held on 8-3-2017.
11. Minutes of 6th SHPSC meeting held on 15-3-2017.
12. From MD, APUFIDC Lr.No.1495/APUFIDC/AMRUT/2015, Dated: -03-2017.

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ORDER:-

In the reference 12th read above the MD, APUFIDC, Guntur has informed that Govt. of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT) with the objective of providing basic services (e.g. water supply, sewerage, urban transport) to households and build amenities in cities that will directly improve the quality of life, especially the poor and the disadvantaged which is a National Priority.

2. In the references 3rd, 5th & 8th read above the Apex Committee of AMRUT at the National Level in its meetings approved the State Annual Action Plans (SAAPs) of SAAP 2015-16 for Rs.662.86 Cr., SAAP 2016-17 for Rs.877.05 Cr., SAAP 2017-20 for Rs.1350.26 Cr. totaling to Rs. 2890.17 Cr. for the entire Mission Period.

3. The MD, APUFIDC has further informed that in the reference 4th read above the Government have accorded administrative sanction for the total project cost of Rs. 804.46 Crore of the 30 AMRUT Urban Local Bodies for the year 2015-16 with the following funding pattern:

Rs.in Cr

GoI Share	GoAP Share	ULB share including inadmissible cost	Total Project Cost
295.46	130.56	378.44	804.46

Contd..2.,

4. Further the Government in the reference 9th read above have accorded Administrative sanction for the total project cost of Rs.888.66 Cr. for the 46 projects of 28 ULBs for the project period of 2016-20 for the following funding pattern:

Rs.in Cr.

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance (*)	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
183.95	72.22	94.67	70.18	110.32	357.32	467.64	888.66

(*) GoAP Special Assistance for Sewerage Projects

5. The State level High Powered Steering Committee (SHPSC) headed by Chief Secretary in its 6th meeting on15.03.2017 approved 14 projects (consisting of 12 Parks under SAAP 2016-17 and 2 Water Supply Projects under SAAP 2017-20) for an amount of Rs.92.71 Cr. with the following funding pattern.

Rs.in Cr.

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
12.85	5.14	0.00	36.00	7.72	31.00	38.72	92.71

6. The MD, APUFIDC, Guntur has further informed that the SHPSC in its 6th meeting held on 15.03.2017 have also approved the revised DPRs and funding pattern for the 20 projects of Parks and Green Spaces under SAAP 2016-17 for which Govt. accorded Administrative Sanction vide G.O.Ms.No.82 with the following revised funding pattern:

Rs.in Cr.

Sanction	GoI Share	GoAP Share	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
As per G.O. Ms.82, MA&UD Dt: 03.03.17	4.64	1.78	2.69	18.23	20.92	27.34
As per 6th SHPSC revised Cost	4.64	1.78	2.69	10.2	12.71	19.13

7. In view of the above, the Managing Director, APUFIDC, Guntur has requested the Government to issue necessary orders on the following:

Contd..3.,

i. Accord Administrative Sanction for Rs.92.71 Cr. under AMRUT for implementation of 14 projects in respect of 13 ULBs, consisting of 12 Parks under SAAP 2016-17 and 2 Water Supply Projects under SAAP 2017-20 with the following funding pattern. **(List of projects as per Annexure)**

Rs.in Cr.

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
12.85	5.14	0.00	36.00	7.72	31.00	38.72	92.71

ii. To accord revised administrative sanction for 20 projects of Parks and Green Spaces under SAAP 2016-17 for Rs.19.13 Cr. for which Govt. had earlier accorded administration vide G.O.Ms.No.82, MA&UD (UBS) Dept. Dated: 03.03.2017 for Rs.27.34 Cr. with the following revised funding pattern. (List of projects as per Annexure)

Rs.in Cr.

Sanction	GoI Share	GoAP Share	ULB Share			Total Project Cost
			As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
As per G.O. MS.82, MA&UD Dt: 03.03.17	4.64	1.78	2.69	18.23	20.92	27.34
As per 6th SHPSC revised Cost	4.64	1.78	2.69	10.2	12.71	19.13

8. Government after careful examination of the matter hereby accord Administrative sanction for Rs.92.71 crores under AMRUT for implementation of 14 projects in respect of 13 ULBs, consisting of 12 Parks under SAAP 2016-17 and 2 Water Supply Projects under SAAP 2017-20 with following funding pattern (List of projects as per Annexure):

GoI Share	GoAP Share	APPCB Assis-tance	GoAP Special Assis-tance	ULB Share			Total Project Cost
				As per AMRUT guide-lines	Additio-nal Share	Total ULB share	
12.85	5.14	0.00	36.00	7.72	31.00	38.72	92.71

9. Further, the Government also accord Revised Administrative sanction for 20 Projects of Parks and Green Spaces under SAAP 2016-17 for Rs.19.13 crores for which Government had earlier accorded Administrative Sanction vide G.O.Ms.No.82, MA&UD (UBS) Department, Dated:3-3-2017 for Rs.27.34 crores with the following funding pattern:

Contd..4.,

Sanction	GoI Share	GoA P Shar e	ULB Share			Total Projec t Cost
			As per AMRUT guide-lines	Additio -nal Share	Total ULB share	
As per G.O. MS.82, MA&UD Dt: 03.03.17	4.64	1.78	2.69	18.23	20.92	27.34
As per 6th SHPSC revised Cost	4.64	1.78	2.69	10.2	12.71	19.13

10. The Mission Directorate, AMRUT, the Director of Municipal Administration, AP., Guntur and the Engineer-in- Chief (Public Health) shall take necessary action accordingly. They shall ensure that the guidelines of the AMRUT Scheme stipulated by the Government of India and State Government are followed scrupulously. They are also requested to obtain necessary orders from the State/GoI where ever necessary.

11. The Commissioners of the above concerned AMRUT ULBs shall submit monthly financial and physical progress reports on achieving the targets set forth in the SAAP and the Detailed Project Reports approved above, to the Mission Directorate, AMRUT, the Director Municipal Administration, A.P., Guntur and the Engineer-in-Chief (Public Health) who will submit consolidated progress reports to the Government from time to time. They are also requested to take all necessary steps towards proper and effective implementation of the Scheme on Mission mode.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Directorate, AMRUT & the Managing Director, APUFIDC, A.P. Guntur.
The Director of Municipal Administration, A.P. Guntur.
The Engineer-in-Chief (PH), A.P.Guntur.
The Managing Director, Andhra Pradesh Urban Greenery and Beautification Corporation Limited, AP, Vijayawada.
The Commissioners of concerned AMRUT ULBs in the State through MD,APUFIDC, Guntur.
Copy:
The OSD to Hon'ble M(MA)
The PS to Prl.Secretary to Government, MA&UD.
Sf/sc

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR

ANNEXURE to G.O.Ms.No.116, Dated: 28-03-2017

AMRUT - Details of Projects Approved in 6th SHPSC meeting - ULB Wise

Amount Rs. in Cr.

S.No	Name of the ULB	SAAP Approved Cost	SLTC Approved cost				Funding Pattern							
			Admissable Cost	Inadmissible Cost		Total (4+5+6)	GOI Share	GoAP Share	Convergence			ULB Share		
				O&M cost	VAT Cess				APPCB Assistance	GoAP Special Assistance	Total (10+11)	As per AMRUT Guidelines	Additional Share (7-8-9-12-13)	Total ULB Share (13+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Sector - Water Supply - (Appraised and approved by 4th SLTC)														
1	Nellore	30.00	27.00	4.20	3.00	34.20	4.24	1.70	0.00	16.36	16.36	2.55	9.35	11.90
2	Nellore	36.00	32.30	5.04	3.70	41.04	5.10	2.04	0.00	19.64	19.64	3.06	11.20	14.26
	Sub -Total	**66.00**	**59.30**	**9.24**	**6.70**	**75.24**	**9.34**	**3.74**	**0.00**	**36.00**	**36.00**	**5.61**	**20.55**	**26.16**
Sector - Parks & Green Spaces - (Appraised and approved by 4th SLTC)														
1	Srikakulam	1.87	2.72	0.32	0.41	3.45	0.73	0.29	0.00	0.00	0.00	0.44	1.99	2.43
2	Vizianagaram	0.50	1.03	0.24	0.17	1.44	0.21	0.08	0.00	0.00	0.00	0.12	1.03	1.15
3	Visakhapatnam	1.20	1.57	0.44	0.23	2.24	0.50	0.20	0.00	0.00	0.00	0.30	1.24	1.54
4	Kakinada	0.75	0.81	0.11	0.12	1.05	0.31	0.12	0.00	0.00	0.00	0.19	0.43	0.61
5	Rajahmundry	0.50	1.31	0.39	0.22	1.92	0.21	0.08	0.00	0.00	0.00	0.12	1.50	1.63
6	Eluru	0.50	0.85	0.22	0.13	1.19	0.21	0.08	0.00	0.00	0.00	0.12	0.78	0.90
7	Kurnool	0.63	0.95	0.17	0.14	1.26	0.26	0.10	0.00	0.00	0.00	0.16	0.74	0.89
8	Kadapa	0.50	0.85	0.25	0.13	1.23	0.21	0.08	0.00	0.00	0.00	0.12	0.81	0.94
9	Ananthapur	0.50	0.59	0.09	0.09	0.77	0.21	0.08	0.00	0.00	0.00	0.12	0.36	0.48
10	Tadipatri	0.50	0.54	0.05	0.08	0.67	0.21	0.08	0.00	0.00	0.00	0.12	0.25	0.38
11	Tirupathi	0.63	0.63	0.25	0.09	0.97	0.26	0.10	0.00	0.00	0.00	0.16	0.45	0.60
12	Chittoor	0.50	0.94	0.21	0.14	1.29	0.21	0.08	0.00	0.00	0.00	0.12	0.87	1.00
	Sub - Total	**8.58**	**12.80**	**2.73**	**1.94**	**17.47**	**3.51**	**1.40**	**0.00**	**0.00**	**0.00**	**2.11**	**10.45**	**12.56**
	Grand Total	**74.58**	**72.10**	**11.97**	**8.64**	**92.71**	**12.85**	**5.14**	**0.00**	**36.00**	**36.00**	**7.72**	**31.00**	**38.72**

Revised Projects - Sector - Parks & Green Spaces - (Appraised and approved by 3rd SLTC)														
1	Vijayawada	1.20	1.20	0.38	0.17	1.75	0.50	0.20	0.00	0.00	0.00	0.30	0.75	1.05
2	Bhimavaram	0.50	0.64	0.16	0.09	0.89	0.21	0.08	0.00	0.00	0.00	0.12	0.48	0.60
3	Tadepalligudem	0.50	0.78	0.12	0.12	1.02	0.21	0.08	0.00	0.00	0.00	0.12	0.61	0.73
4	Narsaraopet	0.50	0.60	0.05	0.09	0.74	0.21	0.08	0.00	0.00	0.00	0.12	0.33	0.45
5	Machilipatnam	0.50	0.70	0.20	0.10	1.00	0.21	0.08	0.00	0.00	0.00	0.12	0.59	0.71
6	Chilakaluripet	0.50	0.80	0.15	0.12	1.07	0.21	0.08	0.00	0.00	0.00	0.12	0.66	0.78
7	Gudivada	0.50	0.60	0.13	0.09	0.82	0.21	0.08	0.00	0.00	0.00	0.12	0.41	0.53
8	Guntur	0.75	0.97	0.15	0.14	1.26	0.31	0.12	0.00	0.00	0.00	0.19	0.64	0.83
9	Tenali	0.50	0.61	0.13	0.09	0.83	0.21	0.08	0.00	0.00	0.00	0.12	0.42	0.54
10	Nellore	0.63	0.86	0.11	0.13	1.11	0.26	0.10	0.00	0.00	0.00	0.16	0.59	0.75
11	Kavali	0.50	0.90	0.18	0.13	1.21	0.21	0.08	0.00	0.00	0.00	0.12	0.80	0.92
12	Ongole	0.50	0.53	0.06	0.08	0.67	0.21	0.08	0.00	0.00	0.00	0.12	0.26	0.38
13	Adoni	0.50	0.57	0.07	0.08	0.72	0.21	0.08	0.00	0.00	0.00	0.12	0.31	0.43
14	Dharmavaram	0.50	0.81	0.17	0.12	1.10	0.21	0.08	0.00	0.00	0.00	0.12	0.69	0.81
15	Guntakal	0.50	0.52	0.07	0.08	0.66	0.21	0.08	0.00	0.00	0.00	0.12	0.25	0.37
16	Hindupur	0.50	0.50	0.04	0.07	0.61	0.21	0.08	0.00	0.00	0.00	0.12	0.20	0.32
17	Nandyala	0.50	0.74	0.10	0.11	0.95	0.21	0.08	0.00	0.00	0.00	0.12	0.54	0.66
18	Proddatur	0.50	0.72	0.09	0.10	0.91	0.21	0.08	0.00	0.00	0.00	0.12	0.50	0.62
19	Srikalahasthi	0.50	0.75	0.21	0.11	1.07	0.21	0.08	0.00	0.00	0.00	0.12	0.66	0.78
20	Madanapalli	0.50	0.58	0.07	0.09	0.74	0.21	0.08	0.00	0.00	0.00	0.12	0.33	0.45
	Total	**11.08**	**14.38**	**2.65**	**2.11**	**19.13**	**4.64**	**1.78**	**0.00**	**0.00**	**0.00**	**2.69**	**10.02**	**12.71**

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PRINCIPAL SECRETARY TO GOVERNMENT